

Appropriations, NDFs and CIFs

Revised Agenda

Louisville Metro Council

Meeting Date: 09/07/2006

Meeting Time: 2:00 PM

Location: Third Floor, City Hall

Chairs: Cheri Bryant Hamilton (5)

Members: Cheri Bryant Hamilton (5)
George Unseld (6)
Kenneth C. Fleming (7)
Jim King (10)
Dan Johnson (21)
Doug Hawkins (25)
Ellen Call (26)

Special Items for Discussion:

- 1 [CIF090706PW15](#) \$10,000.00 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK/CURB REPAIR.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 2 [CIF090706PW21](#) \$10,000.00 FROM THE 21ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ROW TREE TRIMMING/REMOVAL.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 3 [CIF090706PW25](#) \$2,800.00 FROM THE 25TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR REFLECTIVE PLOWABLE MARKERS INSTALLATION.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 4 [NDF090706ALS](#) \$500.00 FROM THE 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE ALS ASSOCIATION KENTUCKY CHAPTER, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 5 [NDF090706OAK](#) \$1,500.00 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO OVARIAN AWARENESS OF KENTUCKY, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 6 [NDF090706DON09](#) \$440.56 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR THE 2006 REGIONAL NEIGHBORHOOD NETWORK CONFERENCE EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 7 [NDF090706CHCCF](#) \$2,000.00 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE CRESCENT HILL COMMUNITY COUNCIL FORUM, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 8 [NDF090706PEP](#) \$4,500.00 TOTAL FROM THE 5TH, 8TH, 9TH, 12TH & 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO PEACE EDUCATION PROGRAM, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 9 [NDF090706DON22](#) \$220.28 FROM THE 22ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR 2006 REGIONAL NEIGHBORHOOD NETWORK CONFERENCE EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 10 [NDF090706LMPD M](#) \$1,750.00 TOTAL FROM THE 16TH, 17TH, 18TH & 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT FOR EVENT EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 11 [NDF090706PW17](#) \$4,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR ROW/DESIGN STUDY EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 12 [NDF090706USMHF](#) \$5,000.00 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO U.S. MARINE HOSPITAL FOUNDATION, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 13 [NDF090706MP01](#) \$3,500.00 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR SOUTHWICK COMMUNITY CENTER EVENT EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 14 [NDF090706DONB14](#) \$5,000.00 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO BRIGHTSIDE FOR BRIGHTSIDE PROJECT EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 15 [NDF090706LMPD11](#) \$719.20 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT FOR BUECHEL TERRACE/WEST BUECHEL SAFETY PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 16 [NDF090706SWMS23](#) \$4,472.36 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO SOLID WASTE MANAGEMENT SERVICES FOR HIGHVIEW PARK DROP-OFF LOCATION.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 17 [NDF090706MP23](#) \$535.93 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR HIGHVIEW PARK DROP-OFF LOCATION.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 18 [O-167-8-06](#) AN ORDINANCE APPROPRIATING A TOTAL OF \$22,900 TO BE USED BY THE FAMILY RESOURCE CENTERS LOCATED AT THE FOLLOWING SCHOOLS AND IN THE FOLLOWING MANNER, \$3,500 EACH TO OKOLONA ELEMENTARY, LAUKHUF ELEMENTARY, BLAKE ELEMENTARY, T. T. KNIGHT MIDDLE SCHOOL, BLUELICK ELEMENTARY AND \$5,400 TO SOUTHERN HIGH SCHOOL FROM THE DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUND (NDF) THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR LITERARY AND ATTENDANCE PROGRAMS, PURCHASE OF SCHOOL SUPPLIES AND UNIFORMS, EARLY CHILDHOOD LEARNING PROGRAMS, AND

PARENTAL INVOLVEMENT PROGRAMMING AT SUCH CENTERS.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

- 19 [O-134-7-06](#) AN ORDINANCE APPROPRIATING \$16,720 FROM THE DISTRICT 20 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE JEFFERSON TOWN YOUTH SOCCER ASSOCIATION FOR FENCING AT FLOYDS FORK PARK.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

- 20 [O-165-8-06](#) AN ORDINANCE APPROPRIATING \$11,000 FROM THE DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO ST. ANTHONY COMMUNITY OUTREACH CENTER FOR COMPUTER TRAINING FOR YOUTH AND ADULTS.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

- 21 [O-166-8-06](#) AN ORDINANCE APPROPRIATING A TOTAL OF \$7,000 WITH \$5,000 FROM DISTRICT 1 AND \$2,000 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO SUMMERBRIDGE OF LOUISVILLE, INC. FOR SUMMER PROGRAM AND YEAR ROUND AFTER SCHOOL TUTORING EXPENSES

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

- 22 [O-178-8-06](#) AN ORDINANCE AMENDING ORDINANCE NO. 111, SERIES 2006, RELATING TO THE FISCAL YEAR 2006-07 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING FUNDS FROM THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 9) TO THE METRO COUNCIL GENERAL OPERATIONS (DISTRICT 9).

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 23 [NDF090706GPNA](#) \$3,000.00 TOTAL FROM THE 4TH & 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO GERMAN-PARISTOWN NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 24 [CIF090706PW10](#) \$2,500.00 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR STAMPED ASPHALT EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 25 [NDF090706LZ](#) \$4,300.00 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE ZOO FOR HALLOWEEN PARTY EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 26 [O-128-7-06](#) AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUND, TO METRO PARKS DEPARTMENT FOR ACTIVITIES IN DISTRICT 5 PARKS.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)